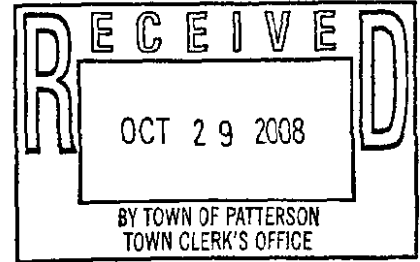


**PRELIMINARY BUDGET  
FOR 2009**



Town of PATTERSON

in

County of PUTNAM

VILLAGES WITHIN OR PARTLY WITHIN TOWN

Village of \_\_\_\_\_

Village of \_\_\_\_\_

**CERTIFICATION OF TOWN CLERK**

I, A. KOPECK, Town Clerk, certify that the following is a true and correct copy of the 2009 Preliminary Budget of the Town of Patterson as presented to the People on the 29th day of OCTOBER, 2008.

Signed Antoinette Kopeck  
Town Clerk

Dated October 29, 2008

2009  
TOWN OF PATTERSON  
SUMMARY OF  
PRELIMINARY TOWN BUDGET

<u>PAGE</u>	<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
2-10	A	GENERAL FUND	3,866,783	1,408,345	240,000	2,218,438
11-12	DA	HIGHWAY FUND	2,735,168	65,000	90,000	2,580,168
		TOTAL TOWNWIDE	<u>6,601,951</u>	<u>1,473,345</u>	<u>330,000</u>	<u>4,798,606</u>
<u>SPECIAL DISTRICTS</u>						
13	FL	PUTNAM LAKE FIRE PROTECTION	399,030	1,000	0	398,030
14	FP	PATTERSON FIRE PROTECTION	806,500	4,700	0	801,800
15	GFS	FRONT STREET SEWER	0	0	0	0
16	GWTP	PATTERSON SEWER	471,650	115,000	0	356,650
17	L	PATTERSON LIBRARY	438,000	1,400	0	436,600
18	LL	PUTNAM LAKE LIGHTING	21,050	800	0	20,250
19	LP	PATTERSON LIGHTING	26,800	400	0	26,400
20	RL	PUTNAM LAKE REFUSE	392,150	4,000	25,000	363,150
21	RP	PATTERSON REFUSE	1,005,268	15,000	0	990,268
22	SDDH	DORSET HOLLOW DRAINAGE	700	700	0	0
23	SDDW	DEERWOOD DRAINAGE	4,500	0		4,500
24	SP	PATTERSON PARK	95,000	1,800	0	93,200
25	SWA	ALPINE WATER	31,282	500	0	30,782
26	SWDH	DORSET HOLLOW WATER	30,318	600	0	29,718
27	SWF	FOX RUN WATER	66,431	1,000	12,000	53,431
		SUBTOTAL - SPECIAL DISTRICTS	<u>3,788,679</u>	<u>146,900</u>	<u>37,000</u>	<u>3,604,779</u>
		GRAND TOTAL	<u>10,390,630</u>	<u>1,620,245</u>	<u>367,000</u>	<u>8,403,385</u>

GENERAL FUND APPROPRIATIONS

<u>ACCOUNTS</u>	<u>CODE</u>	<u>ACTUAL EXPEND LAST YR 2007</u>	<u>BUDGET THIS YR AS AMENDED 2008</u>	<u>BUDGET OFFICERS TENTATIVE BUDGET 2009</u>	<u>PRE- LIMINARY BUDGET 2009</u>	<u>ADOPTED 2009</u>
<b>GENERAL GOVERNMENT SUPPORT</b>						
<b>LEGISLATIVE</b>						
<b>TOWN BOARD</b>						
Personal Services	A1010.100	74,820	77,168	79,508	78,728	
In Lieu of Medical	A1010.110	30,522	29,116	28,000	30,400	
Equipment	A1010.200	1,753	1,000	1,000	1,000	
Contractual	A1010.400	565	1,000	1,000	1,000	
Training	A1010.450	3,021	3,500	2,000	2,000	
<b>TOTAL LEGISLATIVE</b>		<b>110,681</b>	<b>111,784</b>	<b>111,508</b>	<b>113,128</b>	<b>0</b>
<b>JUDICIAL</b>						
<b>JUSTICES</b>						
Personal Services	A1110.100	126,391	145,204	145,098	143,722	
In Lieu of Medical	A1110.110	8,140	7,279	7,000	7,600	
Equipment & Capital Outlay	A1110.200	842	1,000	1,000	1,000	
Contractual Expenditure	A1110.400	4,791	7,500	7,500	7,500	
Training	A1110.450	3,253	4,000	4,000	4,000	
<b>TOTAL JUDICIAL</b>		<b>143,417</b>	<b>164,983</b>	<b>164,598</b>	<b>163,822</b>	<b>0</b>
<b>EXECUTIVE</b>						
<b>SUPERVISOR</b>						
Personal Services	A1220.100	112,465	117,515	121,038	116,880	
In Lieu of Medical	A1220.110	13,432	14,558	14,000	15,200	
Equipment & Capital Outlay	A1220.200	1,292	1,000	1,000	1,000	
Contractual Expenditure	A1220.400	2,735	3,500	2,500	2,500	
Training	A1220.450	2,950	4,000	2,500	2,500	
<b>TOTAL EXECUTIVE</b>		<b>132,874</b>	<b>140,573</b>	<b>141,038</b>	<b>138,080</b>	<b>0</b>
<b>FINANCE</b>						
<b>COMPTROLLER</b>						
Personal Services	A1315.100	94,189	93,000	104,689	103,655	
In Lieu of Medical	A1315.110	7,741	7,279	14,000	15,200	
Equipment & Capital Outlay	A1315.200	14,695	2,000	2,000	1,500	
Contractual Expenditure	A1315.400	4,799	7,500	6,500	11,000	
Training	A1315.450	2,000	2,000	1,500	1,500	
<b>TOTAL COMPTROLLER</b>		<b>123,424</b>	<b>111,779</b>	<b>128,689</b>	<b>132,855</b>	<b>0</b>
<b>AUDITOR</b>						
Contractual - Benefits	A1320.400	0	0	0	0	
Consulting Accountant	A1321.400	23,350	25,000	27,000	27,000	
<b>TOTAL AUDITOR</b>		<b>23,350</b>	<b>25,000</b>	<b>27,000</b>	<b>27,000</b>	<b>0</b>
<b>RECEIVER OF TAXES</b>						
Personal Services	A1330.100	51,628	54,600	56,350	55,807	
Equipment	A1330.200	0	0	500	500	
Contractual	A1330.400	4,545	4,500	2,550	2,550	
Training	A1330.450	0	200	50	50	
<b>TOTAL TAX COLLECTION</b>		<b>56,173</b>	<b>59,300</b>	<b>59,450</b>	<b>58,907</b>	<b>0</b>
<b>BUDGET OFFICER</b>						
Personal Services	A1340.100	7,373	8,925	9,191	4,500	
<b>TOTAL BUDGET OFFICER</b>		<b>7,373</b>	<b>8,925</b>	<b>9,191</b>	<b>4,500</b>	<b>0</b>

GENERAL FUND APPROPRIATIONS

<u>ACCOUNTS</u>	<u>CODE</u>	<u>ACTUAL EXPEND LAST YR 2007</u>	<u>BUDGET THIS YR AS AMENDED 2008</u>	<u>BUDGET OFFICERS TENTATIVE BUDGET 2009</u>	<u>PRE- LIMINARY BUDGET 2009</u>	<u>ADOPTED 2009</u>
<b>ASSESSMENT</b>						
Personal Services	A1355.100	114,627	171,945	185,355	183,591	
Reval Data Collection	A1355.101	7,232	0	0	0	
In Lieu of Medical	A1355.110	5,565	7,279	7,000	7,600	
Equipment	A1355.200	2,517	7,000	3,000	3,000	
Contractual	A1355.400	18,338	8,000	7,000	7,000	
Training	A1355.450	3,167	3,000	3,000	3,000	
Assessor Update	A1355.470	21,844	25,000	24,000	24,000	
B.A.R. - Contractual	A1356.400	3,140	4,000	3,300	3,300	
<b>TOTAL ASSESSMENT</b>		<b>176,430</b>	<b>226,224</b>	<b>232,655</b>	<b>231,491</b>	<b>0</b>
<b>TOTAL FINANCE</b>		<b>386,750</b>	<b>431,228</b>	<b>456,985</b>	<b>454,753</b>	<b>0</b>
<b>MUNICIPAL STAFF</b>						
<b>TOWN CLERK</b>						
Personal Services	A1410.100	147,983	144,785	157,108	155,610	
In Lieu of Medical	A1410.110	15,306	14,558	14,000	15,200	
Equipment	A1410.200	410	2,000	2,000	2,000	
Contractual	A1410.400	8,150	6,000	5,000	5,000	
Training	A1410.450	3,088	3,000	5,000	3,000	
<b>TOTAL TOWN CLERK</b>		<b>174,937</b>	<b>170,343</b>	<b>183,108</b>	<b>180,810</b>	<b>0</b>
<b>LAW</b>						
Town Counsel	A1420.410	103,272	103,272	103,272	103,272	
Special Counsel/Traffic Court	A1420.440	98,870	70,000	100,000	100,000	
<b>TOTAL LAW</b>		<b>202,142</b>	<b>173,272</b>	<b>203,272</b>	<b>203,272</b>	<b>0</b>
<b>PERSONNEL</b>						
Personal Services	A1430.100	5,491	6,982	7,189	0	
Contractual	A1430.400	18,049	10,000	7,400	0	
<b>TOTAL PERSONNEL</b>		<b>23,540</b>	<b>16,982</b>	<b>14,589</b>	<b>0</b>	<b>0</b>
<b>SUBTOTAL</b>		<b>400,619</b>	<b>360,597</b>	<b>400,969</b>	<b>384,082</b>	<b>0</b>
<b>ENGINEER</b>						
Contractual	A1440.400	23,848	25,000	12,000	10,000	
Pro Plan Review	A1441.400	105,160	60,000	100,000	90,000	
Hwy/Construction Engineer	A1442.400	61,341	40,000	20,000	20,000	
<b>TOTAL ENGINEER</b>		<b>190,349</b>	<b>125,000</b>	<b>132,000</b>	<b>120,000</b>	<b>0</b>
<b>RECORDS MANAGEMENT</b>						
Contractual	A1460.400	0	5,000	3,000	3,000	
<b>TOTAL RECORDS MANAGEMENT</b>		<b>0</b>	<b>5,000</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>
<b>TOTAL MUNICIPAL STAFF</b>		<b>590,968</b>	<b>490,597</b>	<b>535,969</b>	<b>507,082</b>	<b>0</b>

GENERAL FUND APPROPRIATIONS

<u>ACCOUNTS</u>	<u>CODE</u>	<u>ACTUAL EXPEND LAST YR 2007</u>	<u>BUDGET THIS YR AS AMENDED 2008</u>	<u>BUDGET OFFICERS TENTATIVE BUDGET 2009</u>	<u>PRE- LIMINARY BUDGET 2009</u>	<u>ADOPTED 2009</u>
<b>SHARED SERVICES</b>						
<b>BUILDINGS</b>						
Town Hall - Personal Srvc	A1620.100	12,282	3,728	11,576	0	
Town Hall - Equipment	A1620.200	1,292	10,000	5,000	5,000	
Town Hall - Contractual	A1620.400	145,129	151,000	150,000	150,000	
Justice Court Equipment	A1621.200	4,500	2,500	2,000	2,000	
Justice Court Contractual	A1621.400	47,251	52,500	50,000	50,000	
Rec Bldg - Personal Srvc	A1623.100	43,493	49,400	39,332	37,200	
Rec Bldg - Equipment	A1623.200	0	0	1,400	1,400	
Rec Bldg - Contractual	A1623.400	98,214	85,000	90,892	90,892	
<b>TOTAL BUILDINGS</b>		<b>352,161</b>	<b>354,128</b>	<b>350,200</b>	<b>336,492</b>	<b>0</b>
<b>CENTRAL PRINT AND MAIL</b>						
Equipment	A1670.200	2,674	2,500	3,000	3,000	
Contractual	A1670.400	16,826	20,000	20,000	20,000	
<b>TOTAL CENTRAL PRINT AND MAIL</b>		<b>19,500</b>	<b>22,500</b>	<b>23,000</b>	<b>23,000</b>	<b>0</b>
<b>CENTRAL DATA PROCESSING</b>						
Equipment	A1680.200	0	1,000	2,000	2,000	
Contractual	A1680.400	8,072	8,000	4,000	4,000	
<b>TOTAL CENTRAL DATA PROCESSING</b>		<b>8,072</b>	<b>9,000</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>
<b>TOTAL SHARED SERVICES</b>		<b>379,733</b>	<b>385,628</b>	<b>379,200</b>	<b>365,492</b>	<b>0</b>
<b>SPECIAL ITEMS</b>						
Unallocated Insur. Cont.	A1910.400	80,730	89,700	90,000	90,000	
Muni Assoc Dues	A1920.400	1,350	1,400	1,400	1,400	
Tax Certioraris	A1930.400	28,077	24,500	12,000	12,000	
Taxes & Other Assess	A1950.400	5,573	13,500	10,500	10,500	
Other Gen Gov Support	A1989.400	4,699	4,220	3,000	3,000	
Contingency	A1990.400	0	25,170	55,000	55,000	
Erroneous Assessments	A1995.400	0	0	0	0	
<b>TOTAL SPECIAL ITEMS</b>		<b>120,429</b>	<b>158,490</b>	<b>171,900</b>	<b>171,900</b>	<b>0</b>
<b>TOTAL GENERAL GOV SUPPORT</b>		<b>1,864,852</b>	<b>1,883,283</b>	<b>1,961,198</b>	<b>1,914,257</b>	<b>0</b>
<b>PUBLIC SAFETY</b>						
<b>TRAFFIC CONTROL</b>						
Contractual	A3310.400	3,427	5,000	4,500	4,500	
<b>TOTAL TRAFFIC CONTROL</b>		<b>3,427</b>	<b>5,000</b>	<b>4,500</b>	<b>4,500</b>	<b>0</b>
<b>ANIMAL CONTROL</b>						
Cont of Dogs - Pers. Svc	A3510.100	22,488	23,192	34,190	33,852	
Cont of Dogs - Equip	A3510.200	0	500	500	500	
Cont of Dogs - Contractual	A3510.400	4,079	4,500	4,500	4,500	
Shelter Agreement	A3510.401	23,986	24,000	5,000	5,000	
<b>TOTAL ANIMAL CONTROL</b>		<b>50,553</b>	<b>52,192</b>	<b>44,190</b>	<b>43,852</b>	<b>0</b>

GENERAL FUND APPROPRIATIONS

<u>ACCOUNTS</u>	<u>CODE</u>	ACTUAL EXPEND LAST YR 2007	BUDGET THIS YR AS AMENDED 2008	BUDGET OFFICERS TENTATIVE BUDGET 2009	PRE- LIMINARY BUDGET 2009	ADOPTED 2009
<b>OTHER PROTECTION</b>						
<b>SAFETY INSPECTION</b>						
Personal Services	A3620.100	104,752	133,085	137,113	136,967	
In Lieu of Medical	A3620.110	6,678	7,279	7,000	7,600	
Equipment	A3620.200	3,490	1,500	1,500	1,500	
Contractual	A3620.400	8,038	5,000	5,000	5,000	
Training	A3620.450	402	1,000	500	500	
<b>TOTAL SAFETY INSPECTION</b>		<b>123,360</b>	<b>147,864</b>	<b>151,113</b>	<b>151,567</b>	<b>0</b>
<b>CODE ENFORCEMENT OFFICER</b>						
CEO/CCO - Pers. Serv.	A3621.100	23,562	22,000	17,418	17,245	
CEO/CCO - Contractual	A3621.402	1,468	2,195	1,500	1,500	
CEO/FCO - Pers. Serv.	A3622.100	10,000	20,241	15,158	15,043	
CEO/FCO - Equipment	A3622.200	856	1,000	500	500	
CEO/FCO - Contractual	A3622.400	1,019	1,500	500	500	
CEO/FCO - Training	A3622.450	0	500	500	500	
<b>TOTAL CODE ENFORCEMENT OFFICER</b>		<b>36,905</b>	<b>47,436</b>	<b>35,576</b>	<b>35,288</b>	<b>0</b>
<b>TOTAL OTHER PROTECTION</b>		<b>160,265</b>	<b>195,300</b>	<b>186,689</b>	<b>186,855</b>	<b>0</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>214,245</b>	<b>252,492</b>	<b>235,379</b>	<b>235,207</b>	<b>0</b>
<b>PUBLIC HEALTH</b>						
<b>REGISTRAR OF VITAL STATISTICS</b>						
Personal Services	A4020.100	2,600	3,000	3,094	3,068	
Contractual	A4020.400	0	200	200	200	
<b>TOTAL PUBLIC HEALTH</b>		<b>2,600</b>	<b>3,200</b>	<b>3,294</b>	<b>3,268</b>	<b>0</b>
<b>TRANSPORTATION</b>						
<b>STREET ADMINISTRATION</b>						
Personal Services	A5010.100	122,092	127,089	138,172	131,882	
In Lieu of Medical	A5010.110	0	7,279	7,000	7,600	
Equipment	A5010.200	494	1,000	1,500	1,500	
Contractual	A5010.400	0	0	0	0	
Training	A5010.450	0	250	250	250	
<b>TOTAL STREET ADMINISTRATION</b>		<b>122,586</b>	<b>135,618</b>	<b>146,922</b>	<b>141,232</b>	<b>0</b>
<b>SNOW REMOVAL</b>						
Sidewalks - Personal Services	A5142.100	3,454	5,000	5,000	5,000	
Sidewalks - Contractual	A5142.400	22,125	25,000	35,000	30,000	
<b>TOTAL SNOW REMOVAL</b>		<b>25,579</b>	<b>30,000</b>	<b>40,000</b>	<b>35,000</b>	<b>0</b>
<b>STREET LIGHTING</b>						
Contractual	A5182.400	1,028	0	0	0	
<b>TOTAL STREET LIGHTING</b>		<b>1,028</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL TRANSPORTATION</b>		<b>149,193</b>	<b>165,618</b>	<b>186,922</b>	<b>176,232</b>	<b>0</b>
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>						
Veterans SVC - Contrac	A6510.400	0	1,000	0	0	
Sr Citizens Outreach Prog	A6772.400	2,500	2,500	2,500	2,500	
Prog for Aging - Gold Age	A6772.410	7,201	10,000	10,000	10,000	
Prog for Aging - Put Lake	A6772.420	7,573	10,000	10,000	10,000	
<b>TOTAL ECONOMIC ASSIST AND OPP</b>		<b>17,274</b>	<b>23,500</b>	<b>22,500</b>	<b>22,500</b>	<b>0</b>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL EXPEND LAST YR 2007	BUDGET THIS YR AS AMENDED 2008	BUDGET OFFICERS TENTATIVE BUDGET 2009	PRE- LIMINARY BUDGET 2009	ADOPTED 2009
<b>CULTURE AND RECREATION</b>						
<b>RECREATION</b>						
Club Court - Personal Svc	A7110.100	1,269	2,586	2,666	2,639	
Club Court	A7110.401	3,177	8,000	5,000	5,000	
Cornwall Ball field	A7110.402	16,092	15,000	16,000	16,000	
Parks & Rec - Per. Srvs.	A7140.100	233,881	243,937	245,000	245,000	
Parks & Rec - In Lieu of	A7140.110	7,791	7,279	7,000	7,600	
Parks & Rec - Equipment	A7140.200	10,800	5,000	3,000	3,000	
Parks & Rec - Contract.	A7140.400	122,087	125,500	29,900	29,900	
Parks & Rec - Training	A7140.450	0	7,500	3,500	3,500	
Parks & Rec - Programs	A7146.400	0	0	91,020	91,020	
<b>TOTAL RECREATION</b>		<b>395,097</b>	<b>414,802</b>	<b>403,086</b>	<b>403,659</b>	<b>0</b>
<b>CULTURE</b>						
Museum - Contractual	A7450.400	2,240	2,000	3,000	3,000	
Historian - Contractual	A7510.400	1,051	2,500	2,000	2,000	
Celebrations - Contractual	A7550.400	7,204	3,500	3,500	3,500	
<b>TOTAL CULTURE</b>		<b>10,495</b>	<b>8,000</b>	<b>8,500</b>	<b>8,500</b>	<b>0</b>
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>405,592</b>	<b>422,802</b>	<b>411,586</b>	<b>412,159</b>	<b>0</b>
<b>HOME &amp; COMMUNITY SERVICE</b>						
<b>GENERAL ENVIRONMENT</b>						
<b>ZONING</b>						
Zoning - Pers Services	A8010.100	13,007	14,773	15,217	15,062	
Zoning - Contractual	A8010.400	75	0	0	0	
Zoning - Training	A8010.450	2,793	4,000	2,000	2,000	
<b>PLANNING</b>						
Planner - Pers Services	A8020.100	117,926	123,781	127,524	47,873	
Planner - Equipment	A8020.200	1,783	7,000	2,500	2,500	
Planner - Contractual	A8020.400	5,968	7,000	7,000	7,000	
Planner - Training	A8020.450	2,473	2,000	2,000	2,000	
Plan Bd - Pers Services	A8021.100	0	23,898	24,616	24,365	
Plan Bd - Training	A8021.450	0	4,000	2,000	2,000	
<b>ENVIRONMENTAL CONTROL</b>						
Environ Pk - P.S.	A8090.100	3,986	4,420	4,550	4,506	
Env Cons Insp - P.S.	A8092.100	10,427	11,768	12,123	0	
Env Cons Insp - Contractual	A8092.400	479	400	500	8,000	
Env Cons Ins - Training	A8092.450	55	600	500	0	
<b>TOTAL GENERAL ENVIRONMENT</b>		<b>158,972</b>	<b>203,640</b>	<b>200,530</b>	<b>115,306</b>	<b>0</b>
<b>SANITATION</b>						
Landfill - Closure Costs	A8160.400	10,330	10,000	10,000	10,000	
Recycling - Pers Svc	A8161.100	12,137	12,999	13,398	13,259	
Recycling - Contractual	A8161.400	2,605	12,000	15,000	15,000	
<b>TOTAL SANITATION</b>		<b>25,072</b>	<b>34,999</b>	<b>38,398</b>	<b>38,259</b>	<b>0</b>
<b>SPECIAL SERVICES</b>						
Beautification - Contractual	A8510.400	0	950	1,000	1,000	
Cemetaries - Contractual	A8810.400	2,585	2,750	2,750	2,750	
<b>TOTAL SPECIAL SERVICES</b>		<b>2,585</b>	<b>3,700</b>	<b>3,750</b>	<b>3,750</b>	<b>0</b>
<b>TOTAL HOME &amp; COMMUNITY SERVICE</b>		<b>186,629</b>	<b>242,339</b>	<b>242,678</b>	<b>157,315</b>	<b>0</b>

GENERAL FUND APPROPRIATIONS

<u>ACCOUNTS</u>	<u>CODE</u>	ACTUAL EXPEND LAST YR 2007	BUDGET THIS YR AS AMENDED 2008	BUDGET OFFICERS TENTATIVE BUDGET 2009	PRE- LIMINARY BUDGET 2009	ADOPTED 2009
<b>EMPLOYEE BENEFITS</b>						
State Retirement	A9010.800	134,066	106,000	111,000	99,150	
Social Security	A9030.800	102,359	111,500	112,680	105,000	
Medicare	A9035.800	23,941	26,500	26,520	25,000	
Worker's Comp	A9040.800	19,419	20,000	22,000	22,000	
Unemployment Ins.	A9050.800	2,135	6,581	3,000	24,000	
Dbl. Ins.	A9055.800	3,906	2,000	4,500	4,500	
Hosp. & Med. Ins.	A9060.800	305,344	370,344	360,400	371,250	
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>591,170</b>	<b>642,925</b>	<b>640,100</b>	<b>650,900</b>	<b>0</b>
<b>DEBT SERVICE</b>						
Serial Bonds - Principal	A9710.600	138,000	138,000	143,000	143,000	
Serial Bonds - Interest	A9710.700	99,220	86,844	84,104	84,104	
State Loans - Principal	A9790.600	45,000	50,000	50,000	50,000	
State Loans - Interest	A9790.700	6,473	25,710	17,841	17,841	
<b>TOTAL DEBT SERVICE</b>		<b>288,693</b>	<b>300,554</b>	<b>294,945</b>	<b>294,945</b>	<b>0</b>
<b>TRANSFERS, other funds</b>	A9901.900	<b>0</b>	<b>794,250</b>			
<b>TOTAL EXPENDITURES</b>		<b>3,720,248</b>	<b>4,730,963</b>	<b>3,998,602</b>	<b>3,866,783</b>	<b>0</b>

GENERAL FUND APPROPRIATIONS SUMMARY

<u>ACCOUNTS</u>	<u>CODE</u>	ACTUAL EXPEND LAST YR 2007	BUDGET THIS YR AS AMENDED 2008	BUDGET OFFICERS TENTATIVE BUDGET 2009	PRE- LIMINARY BUDGET 2009	ADOPTED 2009
GENERAL GOVERNMENT SUPPORT		<u>1,864,852</u>	<u>1,883,283</u>	<u>1,961,198</u>	<u>1,914,257</u>	<u>0</u>
PUBLIC SAFETY		<u>214,245</u>	<u>252,492</u>	<u>235,379</u>	<u>235,207</u>	<u>0</u>
PUBLIC HEALTH		<u>2,600</u>	<u>3,200</u>	<u>3,294</u>	<u>3,268</u>	<u>0</u>
TRANSPORTATION		<u>149,193</u>	<u>165,618</u>	<u>186,922</u>	<u>176,232</u>	<u>0</u>
ECONOMIC ASSIST & OPP		<u>17,274</u>	<u>23,500</u>	<u>22,500</u>	<u>22,500</u>	<u>0</u>
CULTURE & RECREATION		<u>405,592</u>	<u>422,802</u>	<u>411,586</u>	<u>412,159</u>	<u>0</u>
HOME & COMMUNITY SERVICE		<u>186,629</u>	<u>242,339</u>	<u>242,678</u>	<u>157,315</u>	<u>0</u>
EMPLOYEE BENEFITS		<u>591,170</u>	<u>642,925</u>	<u>640,100</u>	<u>650,900</u>	<u>0</u>
DEBT SERVICE		<u>288,693</u>	<u>300,554</u>	<u>294,945</u>	<u>294,945</u>	<u>0</u>
TRANSFERS - CAPITAL PROJ		<u>0</u>	<u>794,250</u>	<u>0</u>	<u>0</u>	<u>0</u>
GENERAL FUND TOTAL APPROPRIATIONS		<u>3,720,248</u>	<u>4,730,963</u>	<u>3,998,602</u>	<u>3,866,783</u>	<u>0</u>

GENERAL FUND ESTIMATED REVENUES

<u>ACCOUNTS</u>	<u>CODE</u>	<u>ACTUAL REVENUE LAST YR 2007</u>	<u>BUDGET THIS YR AS AMENDED 2008</u>	<u>BUDGET OFFICERS TENTATIVE BUDGET 2009</u>	<u>PRE- LIMINARY BUDGET 2009</u>	<u>ADOPTED 2009</u>
<b>RPT &amp; TAX ITEMS</b>						
Real Property Taxes	A1001	2,292,498	2,306,963	2,340,257	2,218,438	
P.I.L.O.T.S.	A1081	16,332	10,000	8,000	8,000	
Int. & Pen. on RPT	A1090	30,988	34,000	30,000	30,000	
<b>TOTAL RPT &amp; TAX ITEMS</b>		<b>2,339,818</b>	<b>2,350,963</b>	<b>2,378,257</b>	<b>2,256,438</b>	<b>0</b>
<b>NON-PROPERTY TAXES</b>						
Franchises - Cable TV	A1170	124,732	120,000	130,000	130,000	
<b>TOTAL NON-PROPERTY TAXES</b>		<b>124,732</b>	<b>120,000</b>	<b>130,000</b>	<b>130,000</b>	<b>0</b>
<b>GENERAL GOVERNMENT</b>						
Rec of Taxes STF	A1232	6,983	5,500	7,000	7,000	
Clerk Fees	A1255	4,042	3,500	3,500	3,500	
<b>TOTAL GENERAL GOVERNMENT</b>		<b>11,025</b>	<b>9,000</b>	<b>10,500</b>	<b>10,500</b>	<b>0</b>
<b>PUBLIC SAFETY</b>						
Safety Insp. Fees	A1560	113,964	110,000	100,000	100,000	
<b>TOTAL PUBLIC SAFETY</b>		<b>113,964</b>	<b>110,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
<b>CULTURE &amp; REC.</b>						
	A2006	223,283	230,000	250,000	250,000	
<b>TOTAL CULTURE &amp; REC</b>		<b>223,283</b>	<b>230,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>HOME &amp; COMMUNITY SERVICES</b>						
Zoning Fees	A2110	14,288	12,000	5,000	5,000	
Planning Board Fees	A2115	120,645	15,000	15,000	15,000	
PB Engineering Fees	A2116	7,928	15,000	0	0	
Planner Pro Plan Fees	A2116.003	0	0	20,000	20,000	
PB Inspection Fees	A2116.2	2,250	40,000	25,000	25,000	
Prof Plan Review	A2116.3	28,682	60,000	100,000	90,000	
<b>TOTAL HOME &amp; COMM SERVICES</b>		<b>173,793</b>	<b>142,000</b>	<b>165,000</b>	<b>155,000</b>	<b>0</b>
<b>USE OF MONEY &amp; PROPERTY</b>						
Interest	A2401	49,972	60,000	55,000	55,000	
Rental of Real Prop	A2410	4,400	0	0	0	
<b>TOTAL USE OF MONEY &amp; PROPERTY</b>		<b>54,372</b>	<b>60,000</b>	<b>55,000</b>	<b>55,000</b>	<b>0</b>
<b>LICENSES &amp; PERMITS</b>						
Games of Chance	A2530	30	0	45	45	
Dog Licenses	A2544	1,365	1,300	1,300	1,300	
Street Open Permits	A2560	0	0	0	0	
Other Permits	A2590	55	0	2,500	2,500	
Recycling Permits	A2592	5,744	5,000	6,000	6,000	
Special Permits	A2593	10,213	7,500	9,000	9,000	
<b>TOTAL LICENSES &amp; PERMITS</b>		<b>17,407</b>	<b>13,800</b>	<b>18,845</b>	<b>18,845</b>	<b>0</b>

GENERAL FUND ESTIMATED REVENUES

<u>ACCOUNTS</u>	<u>CODE</u>	ACTUAL REVENUE LAST YR 2007	BUDGET THIS YR AS AMENDED 2008	BUDGET OFFICERS TENTATIVE BUDGET 2009	PRE- LIMINARY BUDGET 2009	ADOPTED 2009
<b>FINES &amp; FORFEITURES</b>						
Bail	A2610	120,486	110,000	120,000	120,000	
Dogs - DCO	A2611	0	0	0	0	
<b>TOTAL FINES &amp; FORFEITURES</b>		<b>120,486</b>	<b>110,000</b>	<b>120,000</b>	<b>120,000</b>	<b>0</b>
<b>SALES OF PROPERTY &amp; COMP FOR LOSS</b>						
Sales of Recyclables	A2651	4,525	3,500	8,000	8,000	
Minor Sales	A2655	2,342	2,000	1,000	1,000	
Sale of Real Property	A2660	598,760	0	0	0	
Sale of Equipment	A2665	0	0	0	0	
<b>TOTAL SALE OF PROPERTY</b>		<b>605,627</b>	<b>5,500</b>	<b>9,000</b>	<b>9,000</b>	<b>0</b>
<b>MISCELLANEOUS</b>						
Refund of Prior Yrs	A2701	0	0	0	0	
Unclassified	A2770	1,107	0	0	0	
<b>TOTAL MISCELLANEOUS</b>		<b>1,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INTERFUND REVENUES</b>						
Interfund Revenues-Acct	A2801	15,950	15,450	17,000	17,000	
<b>TOTAL INTERFUND REVENUES</b>		<b>15,950</b>	<b>15,450</b>	<b>17,000</b>	<b>17,000</b>	<b>0</b>
<b>STATE AID</b>						
General Maintenance State Aid	A3001	33,510	30,000	30,000	30,000	
Mortgage Tax	A3005	714,810	600,000	450,000	450,000	
RPT Administration	A3040	28,874	25,000	25,000	25,000	
State Aid - Other	A3089	1,008	10,000	0	0	
Grant - Recreation Program	A3089.001	11,981	0	0	0	
<b>TOTAL STATE AID</b>		<b>790,183</b>	<b>665,000</b>	<b>505,000</b>	<b>505,000</b>	<b>0</b>
<b>TOTAL REVENUE</b>		<b>4,591,747</b>	<b>3,831,713</b>	<b>3,758,602</b>	<b>3,626,783</b>	<b>0</b>

HIGHWAY FUND APPROPRIATIONS

<u>ACCOUNTS</u>	<u>CODE</u>	<u>ACTUAL EXPEND LAST YR 2007</u>	<u>BUDGET THIS YR AS AMENDED 2008</u>	<u>BUDGET OFFICERS TENTATIVE BUDGET 2009</u>	<u>PRE- LIMINARY BUDGET 2009</u>	<u>ADOPTED 2009</u>
<b>SPECIAL ITEMS</b>						
Tax Certioraris	DA1930.400	12,612	0	3,000	3,000	
Engineer	DA5020.400	0	0	3,000	3,000	
<b>TOTAL SPECIAL ITEMS</b>		<u>12,612</u>	<u>0</u>	<u>6,000</u>	<u>6,000</u>	<u>0</u>
<b>TRANSPORTATION</b>						
<b>MAINT OF STREETS</b>						
General Repairs-Pers. Svc	DA5110.100	669,521	776,274	806,080	797,600	
General Repairs-Contract	DA5110.400	675,026	501,200	595,000	595,000	
Vehicle & Liab Ins	DA5110.401	70,661	72,000	73,000	73,000	
<b>TOTAL MAINT OF STREETS</b>		<u>1,415,208</u>	<u>1,349,474</u>	<u>1,474,080</u>	<u>1,465,600</u>	<u>0</u>
<b>PERM IMPROVE HIGHWAY</b>						
Capital Outlay	DA5112.200	200,000	158,576	0	0	
<b>TOTAL PERM IMPROVE HIGHWAY</b>		<u>200,000</u>	<u>158,576</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>MACHINERY</b>						
Machinery - Equipment	DA5130.200	25,000	50,000	50,000	50,000	
Machinery - Contractual	DA5130.400	197,467	210,000	200,000	200,000	
<b>TOTAL MACHINERY</b>		<u>222,467</u>	<u>260,000</u>	<u>250,000</u>	<u>250,000</u>	<u>0</u>
<b>BRUSH AND WEEDS</b>						
Mis. - Contractual	DA5140.400	45,625	44,000	45,000	45,000	
<b>TOTAL BRUSH AND WEEDS</b>		<u>45,625</u>	<u>44,000</u>	<u>45,000</u>	<u>45,000</u>	<u>0</u>
<b>SNOW REMOVAL</b>						
Snow Rem - Pers. Svc.	DA5142.100	139,737	138,975	144,000	144,000	
Snow Rem. - Contractual	DA5142.400	252,128	240,000	200,000	200,000	
<b>TOTAL SNOW REMOVAL</b>		<u>391,865</u>	<u>378,975</u>	<u>344,000</u>	<u>344,000</u>	<u>0</u>
<b>TOTAL TRANSPORTATION</b>		<u>2,275,165</u>	<u>2,191,025</u>	<u>2,113,080</u>	<u>2,104,600</u>	<u>0</u>
<b>EMPLOYEE BENEFITS</b>						
State Retirement	DA9010.800	67,523	80,900	80,700	80,000	
Social Security	DA9030.800	51,827	58,043	58,900	58,400	
Medicare	DA9035.800	12,114	13,575	13,800	13,700	
Worker's Comp	DA9040.800	54,453	45,000	50,000	50,000	
Unemployment Ins	DA9050.800	0	4,224	5,000	5,000	
Dbi. Ins.	DA9055.800	416	500	500	500	
Hosp. & Med. Ins.	DA9060.800	179,016	218,871	210,370	210,370	
CSEA Dental Ins	DA9065.800	11,317	12,474	12,640	12,640	
Union Welfare	DA9070.800	2,814	4,000	3,500	3,500	
<b>TOTAL EMPLOYEE BENEFITS</b>		<u>379,480</u>	<u>437,587</u>	<u>435,410</u>	<u>434,110</u>	<u>0</u>
<b>DEBT SERVICE</b>						
Stat. Bonds - Principal	DA9720.600	199,429	135,000	140,000	140,000	
Stat. Bonds - Interest	DA9720.700	53,036	52,130	40,458	50,458	
<b>TOTAL DEBT SERVICE</b>		<u>252,465</u>	<u>187,130</u>	<u>180,458</u>	<u>190,458</u>	<u>0</u>
<b>TOTAL EXPENDITURES</b>		<u>2,919,722</u>	<u>2,815,742</u>	<u>2,734,948</u>	<u>2,735,168</u>	<u>0</u>

HIGHWAY FUND ESTIMATED REVENUES

<u>ACCOUNTS</u>	<u>CODE</u>	ACTUAL REVENUE LAST YR 2007	BUDGET THIS YR AS AMENDED 2008	BUDGET OFFICERS TENTATIVE BUDGET 2009	PRE- LIMINARY BUDGET 2009	ADOPTED 2009
REVENUES						
REAL PROPERTY TAXES & TAX ITEMS						
Real Property Taxes	DA1001	2,434,459	2,516,966	2,579,948	2,580,168	
TOTAL USE OF MONEY & PROPERTY		<u>2,434,459</u>	<u>2,516,966</u>	<u>2,579,948</u>	<u>2,580,168</u>	<u>0</u>
DEPARTMENTAL INCOME						
General Govt Income	DA1289	0	1,200	0	0	
Public Works Charges	DA1710	0	45,000	0	0	
TOTAL DEPARTMENT INCOME		<u>0</u>	<u>46,200</u>	<u>0</u>	<u>0</u>	<u>0</u>
USE OF MONEY AND PROPERTY						
Interest & Earnings	DA2410	27,845	24,000	30,000	30,000	
TOTAL USE OF MONEY & PROPERTY		<u>27,845</u>	<u>24,000</u>	<u>30,000</u>	<u>30,000</u>	<u>0</u>
LICENSES & PERMITS						
Permits, Other	DA2590	75	0	0	0	
TOTAL LICENSES & PERMITS		<u>75</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
SALES OF PROPERTY & COMP FOR LOSS						
Sales, Other	DA2655	0	0	0	0	
TOTAL SALE OF PROPERTY		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
INTERFUND REVENUES						
Interfund Revenues-Acct	DA2801	26,905	25,000	35,000	35,000	
TOTAL INTERFUND REVENUES		<u>26,905</u>	<u>25,000</u>	<u>35,000</u>	<u>35,000</u>	<u>0</u>
STATE AID						
Consolidated Hwy Aid	DA3501	80,612	113,576	0	0	
Multi-Modal Transp Prog	DA3505	200,000	0	0	0	
Emergency Disaster Aid	DA3960	131,871	0	0	0	
TOTAL STATE AID		<u>412,483</u>	<u>113,576</u>	<u>0</u>	<u>0</u>	<u>0</u>
TRANSFERS						
Interfund Transfers	DA5031	0	0	0	0	
TOTAL TRANSFERS		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL REVENUES		<u>2,901,767</u>	<u>2,725,742</u>	<u>2,644,948</u>	<u>2,645,168</u>	<u>0</u>

PUTNAM LAKE FIRE PROTECTION DISTRICT # 2

<u>ACCOUNTS</u>	<u>CODE</u>	ACTUAL EXPEND LAST YR 2007	BUDGET THIS YR AS AMENDED 2008	BUDGET OFFICERS TENTATIVE BUDGET 2009	PRE- LIMINARY BUDGET 2009	ADOPTED 2009
<b>EXPENDITURES</b>						
<b>FIRE PROTECTION &amp; CONTROL</b>						
Putnam Lake Fire - Contr.	FL3410.400	295,630	313,030	328,030	328,030	
Accounting	FL3410.499	1,000	1,000	1,000	1,000	
<b>TOTAL FIRE PROTECTION &amp; CONT.</b>		<u>296,630</u>	<u>314,030</u>	<u>329,030</u>	<u>329,030</u>	<u>0</u>
<b>EMPLOYEE BENEFITS</b>						
LOSAP	FL9010.800	25,944	35,000	35,000	35,000	
Worker's Comp	FL9040.800	32,950	35,000	35,000	35,000	
<b>TOTAL EMPLOYEE BENEFITS</b>		<u>58,894</u>	<u>70,000</u>	<u>70,000</u>	<u>70,000</u>	<u>0</u>
<b>DEBT SERVICE</b>						
Serial Bonds - Principal	FL9710.600	0	0	0	0	
Serial Bonds - Interest	FL9710.700	0	0	0	0	
<b>TOTAL DEBT SERVICE</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL EXPENDITURES</b>		<u>355,524</u>	<u>384,030</u>	<u>399,030</u>	<u>399,030</u>	<u>0</u>
<b>REVENUES</b>						
<b>REAL PROPERTY TAXES &amp; TAX ITEMS</b>						
Real Property Taxes	FL1001	362,981	383,030	398,030	398,030	
<b>TOTAL REAL PROPERTY TAXES</b>		<u>362,981</u>	<u>383,030</u>	<u>398,030</u>	<u>398,030</u>	<u>0</u>
<b>USE OF MONEY</b>						
Interest & Earnings	FL2401	2,077	1,000	1,000	1,000	
<b>TOTAL USE OF MONEY &amp; PROP.</b>		<u>2,077</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>0</u>
<b>TOTAL REVENUES</b>		<u>365,058</u>	<u>384,030</u>	<u>399,030</u>	<u>399,030</u>	<u>0</u>

PATTERSON FIRE PROTECTION DISTRICT # 1

<u>ACCOUNTS</u>	<u>CODE</u>	<u>ACTUAL EXPEND LAST YR 2007</u>	<u>BUDGET THIS YR AS AMENDED 2008</u>	<u>BUDGET OFFICERS TENTATIVE BUDGET 2009</u>	<u>PRE- LIMINARY BUDGET 2009</u>	<u>ADOPTED 2009</u>
<b>JUDGEMENTS AND CLAIMS</b>						
Tax Certioraris	FP1930.400	8,734	2,500	3,500	3,500	0
<b>TOTAL JUDGEMENTS AND CLAIMS</b>		<u>8,734</u>	<u>2,500</u>	<u>3,500</u>	<u>3,500</u>	<u>0</u>
<b>EXPENDITURES</b>						
<b>FIRE PROTECTION &amp; CONTROL</b>						
Patterson Fire - Contr.	FP3410.400	663,315	687,981	695,000	695,000	
Accounting	FP3410.499	1,000	1,000	1,000	1,000	
<b>TOTAL FIRE PROTECTION &amp; CONT.</b>		<u>664,315</u>	<u>688,981</u>	<u>696,000</u>	<u>696,000</u>	<u>0</u>
<b>EMPLOYEE BENEFITS</b>						
LOSAP-Service Awards Prog	FP9025.800	39,457	48,000	52,000	52,000	
Worker's Comp	FP9040.800	50,605	55,000	55,000	55,000	
<b>TOTAL EMPLOYEE BENEFITS</b>		<u>90,062</u>	<u>103,000</u>	<u>107,000</u>	<u>107,000</u>	<u>0</u>
<b>TOTAL EXPENDITURES</b>		<u>763,111</u>	<u>794,481</u>	<u>806,500</u>	<u>806,500</u>	<u>0</u>
<b>REVENUES</b>						
<b>REAL PROPERTY TAXES &amp; TAX ITEMS</b>						
Real Property Taxes	FP1001	725,751	789,481	801,800	801,800	
P.I.L.O.T.s	FP1081	5,109	0	2,700	2,700	
<b>TOTAL REAL PROPERTY TAXES</b>		<u>730,860</u>	<u>789,481</u>	<u>804,500</u>	<u>804,500</u>	<u>0</u>
<b>USE OF MONEY</b>						
Interest & Earnings	FP2401	3,316	5,000	2,000	2,000	
<b>TOTAL USE OF MONEY &amp; PROP.</b>		<u>3,316</u>	<u>5,000</u>	<u>2,000</u>	<u>2,000</u>	<u>0</u>
<b>TOTAL REVENUES</b>		<u>734,176</u>	<u>794,481</u>	<u>806,500</u>	<u>806,500</u>	<u>0</u>

FRONT STREET SEWER DISTRICT

<u>ACCOUNTS</u>	<u>CODE</u>	ACTUAL EXPEND LAST YR <u>2007</u>	BUDGET THIS YR AS AMENDED <u>2008</u>	BUDGET OFFICERS TENTATIVE BUDGET <u>2009</u>	PRE- LIMINARY BUDGET <u>2009</u>	ADOPTED <u>2009</u>
<b>EXPENDITURES</b>						
<b>SEWAGE TREAT DISP</b>						
Equip & Capital Outlay	G FS8130.200	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Contractual Expense	G FS8130.400	<u>9,602</u>	<u>903</u>	<u>0</u>	<u>0</u>	<u>0</u>
Accounting	G FS8130.499	<u>400</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL SEWAGE TREAT DISP</b>		<u><u>10,002</u></u>	<u><u>903</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
<b>TOTAL EXPENDITURES</b>		<u><u>10,002</u></u>	<u><u>903</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
 <b>REVENUES</b>						
<b>REAL PROPERTY TAXES &amp; TAX ITEMS</b>						
Real Property Taxes	G FS1001	<u>14,400</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL REAL PROPERTY TAXES</b>		<u><u>14,400</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
<b>ESTIMATED REVENUES</b>						
<b>USE OF MONEY</b>						
Interest & Earnings	G FS2401	<u>649</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL USE OF MONEY &amp; PROP.</b>		<u><u>649</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
<b>TOTAL REVENUES</b>		<u><u>15,049</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

PATTERSON HAMLET SEWER DISTRICT

<u>ACCOUNTS</u>	<u>CODE</u>	<u>ACTUAL EXPEND LAST YR 2007</u>	<u>BUDGET THIS YR AS AMENDED 2008</u>	<u>BUDGET OFFICERS TENTATIVE BUDGET 2009</u>	<u>PRE- LIMINARY BUDGET 2009</u>	<u>ADOPTED 2009</u>
<b>EXPENDITURES</b>						
<b>SEWAGE TREAT DISP</b>						
Contractual Expense	GWTP8130.400	0	216,106	260,000	260,000	
Accounting Chargeback	GWTP8130.499	0	0	1,650	1,650	
<b>TOTAL SEWAGE TREAT DISP</b>		<b>0</b>	<b>216,106</b>	<b>261,650</b>	<b>261,650</b>	<b>0</b>
<b>DEBT SERVICE</b>						
Serial Bonds - Principal	GWTP9710.600	0	40,000	50,000	50,000	
Serial Bonds - Interest	GWTP9710.700	0	145,000	160,000	160,000	
<b>TOTAL DEBT SERVICE</b>		<b>0</b>	<b>185,000</b>	<b>210,000</b>	<b>210,000</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>0</b>	<b>401,106</b>	<b>471,650</b>	<b>471,650</b>	<b>0</b>
<b>REVENUES</b>						
<b>REAL PROPERTY TAXES &amp; TAX ITEMS</b>						
Real Property Taxes	GWTP1001	0	351,106	356,650	356,650	
<b>TOTAL REAL PROPERTY TAXES</b>		<b>0</b>	<b>351,106</b>	<b>356,650</b>	<b>356,650</b>	<b>0</b>
<b>ESTIMATED REVENUES</b>						
<b>USE OF MONEY</b>						
Interest & Earnings	GWTP2401	0	0	5,000	5,000	
<b>TOTAL USE OF MONEY &amp; PROP.</b>		<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>
<b>STATE AID</b>						
NYC DEP Contribution	GWTP3097	0	50,000	110,000	110,000	
<b>TOTAL STATE AID</b>		<b>0</b>	<b>50,000</b>	<b>110,000</b>	<b>110,000</b>	<b>0</b>
<b>TOTAL REVENUES</b>		<b>0</b>	<b>401,106</b>	<b>471,650</b>	<b>471,650</b>	<b>0</b>

PATTERSON LIBRARY

<u>ACCOUNTS</u>	<u>CODE</u>	<u>ACTUAL EXPEND LAST YR 2007</u>	<u>BUDGET THIS YR AS AMENDED 2008</u>	<u>BUDGET OFFICERS TENTATIVE BUDGET 2009</u>	<u>PRE- LIMINARY BUDGET 2009</u>	<u>ADOPTED 2009</u>
EXPENDITURES						
SPECIAL ITEMS						
Tax Certioraris	L1930.400	3,374	0	4,000	4,000	
TOTAL SPECIAL ITEMS		<u>3,374</u>	<u>0</u>	<u>4,000</u>	<u>4,000</u>	<u>0</u>
CULTURE						
Contractual Expense	L7410.400	434,000	434,000	434,000	434,000	
TOTAL CULTURE		<u>434,000</u>	<u>434,000</u>	<u>434,000</u>	<u>434,000</u>	<u>0</u>
TOTAL EXPENDITURES		<u>437,374</u>	<u>434,000</u>	<u>438,000</u>	<u>438,000</u>	<u>0</u>
ESTIMATED REVENUES						
REAL PROPERTY TAXES & TAX ITEMS						
Real Property Taxes	L1001	434,000	434,000	436,600	436,600	
P.I.L.O.T.s	L1081	625	0	700	700	
TOTAL REAL PROPERTY TAXES		<u>434,625</u>	<u>434,000</u>	<u>437,300</u>	<u>437,300</u>	<u>0</u>
USE OF MONEY						
Interest & Earnings	L2401	685	0	700	700	
TOTAL USE OF MONEY & PROP.		<u>685</u>	<u>0</u>	<u>700</u>	<u>700</u>	<u>0</u>
TOTAL ESTIMATED REVENUES		<u>435,310</u>	<u>434,000</u>	<u>438,000</u>	<u>438,000</u>	<u>0</u>

PUTNAM LAKE LIGHTING DISTRICT # 1

<u>ACCOUNTS</u>	<u>CODE</u>	<u>ACTUAL EXPEND LAST YR 2007</u>	<u>BUDGET THIS YR AS AMENDED 2008</u>	<u>BUDGET OFFICERS TENTATIVE BUDGET 2009</u>	<u>PRE- LIMINARY BUDGET 2009</u>	<u>ADOPTED 2009</u>
EXPENDITURES						
LIGHTING						
Contractual	LL5182.400	28,694	26,000	20,000	20,000	
Accounting	LL5182.499	1,200	1,050	1,050	1,050	
TOTAL LIGHTING		<u>29,894</u>	<u>27,050</u>	<u>21,050</u>	<u>21,050</u>	<u>0</u>
ESTIMATED REVENUES						
REAL PROPERTY TAXES & TAX ITEMS						
Real Property Taxes	LL1001	7,700	27,050	20,250	20,250	
TOTAL REAL PROPERTY TAXES		<u>7,700</u>	<u>27,050</u>	<u>20,250</u>	<u>20,250</u>	<u>0</u>
USE OF MONEY						
Interest & Earnings	LL2401	799	0	800	800	
TOTAL USE OF MONEY		<u>799</u>	<u>0</u>	<u>800</u>	<u>800</u>	<u>0</u>
TOTAL REVENUES		<u>8,499</u>	<u>27,050</u>	<u>21,050</u>	<u>21,050</u>	<u>0</u>

PATTERSON LIGHTING DISTRICT # 2

<u>ACCOUNTS</u>	<u>CODE</u>	<u>ACTUAL EXPEND LAST YR 2007</u>	<u>BUDGET THIS YR AS AMENDED 2008</u>	<u>BUDGET OFFICERS TENTATIVE BUDGET 2009</u>	<u>PRE- LIMINARY BUDGET 2009</u>	<u>ADOPTED 2009</u>
EXPENDITURES						
SPECIAL ITEMS						
Tax Certioraris	LP1930.400	293	0	500	500	
TOTAL SPECIAL ITEMS		<u>293</u>	<u>0</u>	<u>500</u>	<u>500</u>	<u>0</u>
LIGHTING						
Contractual	LP5182.400	34,234	28,000	25,000	25,000	
Accounting	LP5182.499	1,200	1,300	1,300	1,300	
TOTAL LIGHTING		<u>35,434</u>	<u>29,300</u>	<u>26,300</u>	<u>26,300</u>	<u>0</u>
TOTAL EXPENDITURES		<u>35,727</u>	<u>29,300</u>	<u>26,800</u>	<u>26,800</u>	<u>0</u>
ESTIMATED REVENUES						
REAL PROPERTY TAXES & TAX ITEMS						
Real Property Taxes	LP1001	14,700	29,000	26,400	26,400	
TOTAL REAL PROPERTY TAXES		<u>14,700</u>	<u>29,000</u>	<u>26,400</u>	<u>26,400</u>	<u>0</u>
USE OF MONEY						
Interest & Earnings	LP2401	359	300	400	400	
TOTAL USE OF MONEY		<u>359</u>	<u>300</u>	<u>400</u>	<u>400</u>	<u>0</u>
TOTAL REVENUES		<u>15,059</u>	<u>29,300</u>	<u>26,800</u>	<u>26,800</u>	<u>0</u>

PUTNAM LAKE REFUSE DISTRICT # 1

<u>ACCOUNTS</u>	<u>CODE</u>	ACTUAL EXPEND LAST YR 2007	BUDGET THIS YR AS AMENDED 2008	BUDGET OFFICERS TENTATIVE BUDGET 2009	PRE- LIMINARY BUDGET 2009	ADOPTED 2009
EXPENDITURES						
SPECIAL ITEMS						
TOTAL SPECIAL ITEMS						
SANITATION						
Contractual	RL8160.403	401,360	391,020	388,000	388,000	
Bulk P/U	RL8160.404	2,193	2,250	3,000	3,000	
Accounting	RL8160.499	1,500	1,150	1,150	1,150	
TOTAL SANITATION		405,053	394,420	392,150	392,150	0
ESTIMATED REVENUES						
REAL PROPERTY TAXES & TAX ITEMS						
Real Property Taxes	RL1001	552,412	367,920	363,150	363,150	
TOTAL REAL PROPERTY TAXES		552,412	367,920	363,150	363,150	0
USE OF MONEY						
Interest & Earnings	RL2401	5,284	1,500	4,000	4,000	
TOTAL USE OF MONEY & PROP.		5,284	1,500	4,000	4,000	0
TOTAL REVENUES		557,696	369,420	367,150	367,150	0

PATTERSON REFUSE DISTRICT # 2

<u>ACCOUNTS</u>	<u>CODE</u>	<u>ACTUAL EXPEND LAST YR 2007</u>	<u>BUDGET THIS YR AS AMENDED 2008</u>	<u>BUDGET OFFICERS TENTATIVE BUDGET 2009</u>	<u>PRE- LIMINARY BUDGET 2009</u>	<u>ADOPTED 2009</u>
<b>EXPENDITURES</b>						
<b>SPECIAL ITEMS</b>						
Veh/Liab Insurance	RP1910.400	17,215	20,000	23,000	23,000	
<b>TOTAL SPECIAL ITEMS</b>		<u>17,215</u>	<u>20,000</u>	<u>23,000</u>	<u>23,000</u>	<u>0</u>
<b>SANITATION</b>						
Personal Services	RP8160.100	314,388	350,129	363,262	377,194	
Equipment	RP8160.200	1,586	7,000	2,500	2,500	
Contractual	RP8160.400	55,881	60,000	60,000	60,000	
Transfer Charges	RP8160.402	299,936	325,000	310,000	310,000	
Accounting	RP8160.499	3,500	3,300	3,300	3,300	
<b>TOTAL SANITATION</b>		<u>675,291</u>	<u>745,429</u>	<u>739,062</u>	<u>752,994</u>	<u>0</u>
<b>EMPLOYEE BENEFITS</b>						
State Retirement	RP9010.800	38,437	26,105	26,105	27,710	
Social Security	RP9030.800	20,286	21,800	21,800	23,386	
Medicare	RP9035.800	4,745	5,100	5,100	5,469	
Worker's Comp	RP9040.800	48,940	50,000	50,000	50,000	
Unemployment Ins	RP9050.800	0	0	0	0	
Dbl. Ins.	RP9055.800	203	150	150	150	
Hosp. & Med. Ins.	RP9060.800	68,059	81,856	85,110	85,110	
CSEA Dental Ins	RP9065.800	4,994	5,305	5,305	5,305	
Union Welfare	RP9070.800	0	1,000	1,000	1,000	
<b>TOTAL EMPLOYEE BENEFITS</b>		<u>185,664</u>	<u>191,316</u>	<u>194,570</u>	<u>198,130</u>	<u>0</u>
<b>DEBT SERVICE</b>						
Serial Bonds - Principal	RP9710.600	20,000	20,000	15,000	15,000	
Serial Bonds - Interest	RP9710.700	23,625	26,575	16,144	16,144	
<b>TOTAL DEBT SERVICE</b>		<u>43,625</u>	<u>46,575</u>	<u>31,144</u>	<u>31,144</u>	<u>0</u>
<b>TOTAL EXPENDITURES</b>		<u>921,795</u>	<u>1,003,320</u>	<u>987,776</u>	<u>1,005,268</u>	<u>0</u>
<b>ESTIMATED REVENUES</b>						
<b>REAL PROPERTY TAXES &amp; TAX ITEMS</b>						
Real Property Taxes	RP1001	982,695	994,320	972,776	990,268	
<b>TOTAL REAL PROPERTY TAXES</b>		<u>982,695</u>	<u>994,320</u>	<u>972,776</u>	<u>990,268</u>	<u>0</u>
<b>USE OF MONEY</b>						
Interest & Earnings	RP2401	11,091	7,000	12,000	12,000	
Sales of Equipment	RP2665	50	0	0	0	
<b>TOTAL USE OF MONEY &amp; PROP.</b>		<u>11,141</u>	<u>7,000</u>	<u>12,000</u>	<u>12,000</u>	<u>0</u>
<b>INTERFUND REVENUES</b>						
Interfund Revenues - Bulk PU	RP2801	2,163	2,000	3,000	3,000	
<b>TOTAL USE OF MONEY &amp; PROP.</b>		<u>2,163</u>	<u>2,000</u>	<u>3,000</u>	<u>3,000</u>	<u>0</u>
<b>TOTAL REVENUES</b>		<u>995,999</u>	<u>1,003,320</u>	<u>987,776</u>	<u>1,005,268</u>	<u>0</u>

DRAINAGE DORSET HOLLOW DISTRICT

<u>ACCOUNTS</u>	<u>CODE</u>	ACTUAL EXPEND LAST YR <u>2007</u>	BUDGET THIS YR AS AMENDED <u>2008</u>	BUDGET OFFICERS TENTATIVE BUDGET <u>2009</u>	PRE- LIMINARY BUDGET <u>2009</u>	ADOPTED <u>2009</u>
EXPENDITURES						
DRAINAGE						
Contractual Expense	SDDH1710.400	0	400	700	700	
TOTAL CULTURE		<u>0</u>	<u>400</u>	<u>700</u>	<u>700</u>	<u>0</u>
TOTAL EXPENDITURES		<u>0</u>	<u>400</u>	<u>700</u>	<u>700</u>	<u>0</u>
ESTIMATED REVENUES						
USE OF MONEY						
Interest & Earnings	SDDH2401	928	400	700	700	
TOTAL USE OF MONEY & PROP.		<u>928</u>	<u>400</u>	<u>700</u>	<u>700</u>	<u>0</u>
TOTAL ESTIMATED REVENUES		<u>928</u>	<u>400</u>	<u>700</u>	<u>700</u>	<u>0</u>

DRAINAGE DEERWOOD (WINDSOR WOODS) DISTRICT

<u>ACCOUNTS</u>	<u>CODE</u>	ACTUAL EXPEND LAST YR <u>2007</u>	BUDGET THIS YR AS AMENDED <u>2008</u>	BUDGET OFFICERS TENTATIVE BUDGET <u>2009</u>	PRE- LIMINARY BUDGET <u>2009</u>	ADOPTED <u>2009</u>
EXPENDITURES						
DRAINAGE						
Contractual Expense	SDDW1710.400	<u>0</u>	<u>5,950</u>	<u>4,000</u>	<u>4,000</u>	<u>          </u>
Accounting	SDDW1710.499	<u>0</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>          </u>
TOTAL CULTURE		<u>0</u>	<u>6,450</u>	<u>4,500</u>	<u>4,500</u>	<u>0</u>
TOTAL EXPENDITURES		<u>0</u>	<u>6,450</u>	<u>4,500</u>	<u>4,500</u>	<u>0</u>
ESTIMATED REVENUES						
REAL PROPERTY TAXES & TAX ITEMS						
Real Property Taxes	SDDW1001	<u>0</u>	<u>6,450</u>	<u>4,500</u>	<u>4,500</u>	<u>          </u>
TOTAL REAL PROPERTY TAXES		<u>0</u>	<u>6,450</u>	<u>4,500</u>	<u>4,500</u>	<u>0</u>
TOTAL ESTIMATED REVENUES		<u>0</u>	<u>6,450</u>	<u>4,500</u>	<u>4,500</u>	<u>0</u>

PATTERSON PARK DISTRICT

ACCOUNTS		ACTUAL EXPEND LAST YR 2007	BUDGET THIS YR AS AMENDED 2008	BUDGET OFFICERS TENTATIVE BUDGET 2009	PRE- LIMINARY BUDGET 2009	ADOPTED 2009
<b>EXPENDITURES</b>						
<b>SPECIAL ITEMS</b>						
Liability Insurance	SP1910.400	5,486	5,700	6,600	6,600	
<b>TOTAL SPECIAL ITEMS</b>		<b>5,486</b>	<b>5,700</b>	<b>6,600</b>	<b>6,600</b>	<b>0</b>
<b>JUDGEMENTS AND CLAIMS</b>						
Tax Certiorari's	SP1930.400	1,106	1,100	1,100	1,100	
<b>TOTAL JUDGEMENTS AND CLAIMS</b>		<b>1,106</b>	<b>1,100</b>	<b>1,100</b>	<b>1,100</b>	<b>0</b>
<b>PARKS</b>						
Personal Services	SP7110.100	35,586	39,000	31,000	31,000	
Equipment	SP7110.200	9,478	16,957	42,000	42,000	
Contractual	SP7110.400	26,613	26,343	7,500	7,500	
Accounting	<del>SP7110.499</del>	2,400	2,250	2,250	2,250	
<b>TOTAL PARKS</b>		<b>74,079</b>	<b>84,750</b>	<b>82,750</b>	<b>82,750</b>	<b>0</b>
<b>EMPLOYEE BENEFITS</b>						
Social Security	SP9030.800	2,206	2,425	2,000	2,000	
Medicare	SP9035.800	516	525	500	500	
Worker's Comp	SP9040.800	1,662	1,600	1,750	1,750	
Dbl. Ins.	SP9055.800	0	300	300	300	
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>4,384</b>	<b>4,900</b>	<b>4,550</b>	<b>4,550</b>	<b>0</b>
<b>DEBT SERVICE</b>						
Serial Bonds - Principal	SP9710.600	0	0	0	0	
Serial Bonds - Interest	SP9710.700	0	0	0	0	
<b>TOTAL DEBT SERVICE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>85,055</b>	<b>96,450</b>	<b>95,000</b>	<b>95,000</b>	<b>0</b>
<b>ESTIMATED REVENUES</b>						
<b>REAL PROPERTY TAXES &amp; TAX ITEMS</b>						
Real Property Taxes	SP1001	89,711	94,850	93,200	93,200	
<b>TOTAL REAL PROPERTY TAXES</b>		<b>89,711</b>	<b>94,850</b>	<b>93,200</b>	<b>93,200</b>	<b>0</b>
<b>USE OF MONEY &amp; PROPERTY</b>						
P.I.L.O.T.	SP1081	489	100	300	300	
Parks & Rec Charges	SP2003	1,000	1,000	1,000	1,000	
Interest & Earnings	SP2401	926	500	500	500	
<b>TOTAL USE OF MONEY &amp; PROP.</b>		<b>2,415</b>	<b>1,600</b>	<b>1,800</b>	<b>1,800</b>	<b>0</b>
<b>SALES OF PROPERTY &amp; COMP FOR LOSS</b>						
<del>Sale of Property</del>	<del>SP2665</del>	<del>4,500</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<b>TOTAL SALE OF PROPERTY</b>		<b>4,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES</b>		<b>96,626</b>	<b>96,450</b>	<b>95,000</b>	<b>95,000</b>	<b>0</b>

ALPINE WATER DISTRICT

<u>ACCOUNTS</u>	<u>CODE</u>	<u>ACTUAL EXPEND LAST YR 2007</u>	<u>BUDGET THIS YR AS AMENDED 2008</u>	<u>BUDGET OFFICERS TENTATIVE BUDGET 2009</u>	<u>PRE- LIMINARY BUDGET 2009</u>	<u>ADOPTED 2009</u>
<b>EXPENDITURES</b>						
<b>WATER</b>						
Liability Ins	SWA1910.400	1,419	1,500	1,750	1,750	
Equipment	SWA8310.200	52,370	0	2,000	2,000	
Administrative - Contr	SWA8310.400	20,244	17,000	17,082	17,082	
Accounting	SWA8310.499	1,750	1,250	1,250	1,250	
Source of Power - Contr	SWA8320.400	7,718	8,000	9,200	9,200	
<b>TOTAL WATER</b>		<b>83,501</b>	<b>27,750</b>	<b>31,282</b>	<b>31,282</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>		<b>83,501</b>	<b>27,750</b>	<b>31,282</b>	<b>31,282</b>	<b>0</b>
<b>ESTIMATED REVENUES</b>						
<b>REAL PROPERTY TAXES &amp; TAX ITEMS</b>						
Real Property Taxes	SWA1001	21,780	26,750	30,782	30,782	
<b>TOTAL REAL PROPERTY TAXES</b>		<b>21,780</b>	<b>26,750</b>	<b>30,782</b>	<b>30,782</b>	<b>0</b>
<b>USE OF MONEY</b>						
Interest & Earnings	SWA2401	1,548	1,000	500	500	
<b>TOTAL USE OF MONEY &amp; PROP.</b>		<b>1,548</b>	<b>1,000</b>	<b>500</b>	<b>500</b>	<b>0</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>23,328</b>	<b>27,750</b>	<b>31,282</b>	<b>31,282</b>	<b>0</b>

DORSET HOLLOW WATER DISTRICT

<u>ACCOUNTS</u>	<u>CODE</u>	<u>ACTUAL EXPEND LAST YR 2007</u>	<u>BUDGET THIS YR AS AMENDED 2008</u>	<u>BUDGET OFFICERS TENTATIVE BUDGET 2009</u>	<u>PRE- LIMINARY BUDGET 2009</u>	<u>ADOPTED 2009</u>
<b>EXPENDITURES</b>						
<b>WATER</b>						
Liability Ins	SWDH1910.400	0	70	1,125	1,125	
Water Admin - Equipment	SWDH8310.200	0	0	2,000	2,000	
Water Admin - Contr	SWDH8310.400	20,323	21,930	19,493	19,493	
Accounting	SWDH8310.499	1,000	1,300	1,300	1,300	
Source of Power - Contr	SWDH8320.400	5,400	6,000	6,400	6,400	
<b>TOTAL WATER</b>		<u>26,723</u>	<u>29,300</u>	<u>30,318</u>	<u>30,318</u>	<u>0</u>
<b>TOTAL EXPENDITURES</b>		<u>26,723</u>	<u>29,300</u>	<u>30,318</u>	<u>30,318</u>	<u>0</u>
 <b>ESTIMATED REVENUES</b>						
<b>REAL PROPERTY TAXES &amp; TAX ITEMS</b>						
Real Property Taxes	SWDH1001	27,800	29,100	29,718	29,718	
<b>TOTAL REAL PROPERTY TAXES</b>		<u>27,800</u>	<u>29,100</u>	<u>29,718</u>	<u>29,718</u>	<u>0</u>
 <b>USE OF MONEY</b>						
Interest & Earnings	SWDH2401	414	200	600	600	
<b>TOTAL USE OF MONEY &amp; PROP.</b>		<u>414</u>	<u>200</u>	<u>600</u>	<u>600</u>	<u>0</u>
<b>TOTAL ESTIMATED REVENUES</b>		<u>28,214</u>	<u>29,300</u>	<u>30,318</u>	<u>30,318</u>	<u>0</u>

FOX RUN WATER DISTRICT

<u>ACCOUNTS</u>	<u>CODE</u>	ACTUAL EXPEND LAST YR 2007	BUDGET THIS YR AS AMENDED 2008	BUDGET OFFICERS TENTATIVE BUDGET 2009	PRE- LIMINARY BUDGET 2009	ADOPTED 2009
<b>EXPENDITURES</b>						
<b>WATER</b>						
Liability Ins	SWF1910.400	0	0	1,125	1,125	
Eq & Capital Outlay	SWF8310.200	0	6,000	10,000	10,000	
Water Admin - Contr	SWF8310.400	10,005	14,947	16,742	16,742	
Accounting	SWF8310.499	1,000	1,350	1,350	1,350	
Source of Power - Contr	SWF8320.400	11,235	11,000	11,000	11,000	
<b>TOTAL WATER</b>		<u>22,240</u>	<u>33,297</u>	<u>40,217</u>	<u>40,217</u>	0
<b>DEBT SERVICE</b>						
Serial Bonds - Principal	SWF9710.600	20,000	19,954	20,000	20,000	
Serial Bonds - Interest	SWF9710.700	4,390	6,546	6,214	6,214	
<b>TOTAL DEBT SERVICE</b>		<u>24,390</u>	<u>26,500</u>	<u>26,214</u>	<u>26,214</u>	0
<b>TOTAL EXPENDITURES</b>		<u>46,630</u>	<u>59,797</u>	<u>66,431</u>	<u>66,431</u>	0
<b>ESTIMATED REVENUES</b>						
<b>REAL PROPERTY TAXES &amp; TAX ITEMS</b>						
Real Property Taxes	SWF1001	42,611	44,797	53,431	53,431	
<b>TOTAL REAL PROPERTY TAXES</b>		<u>42,611</u>	<u>44,797</u>	<u>53,431</u>	<u>53,431</u>	0
<b>USE OF MONEY</b>						
Interest & Earnings	SWF2401	1,528	0	1,000	1,000	
<b>TOTAL USE OF MONEY &amp; PROP.</b>		<u>1,528</u>	<u>0</u>	<u>1,000</u>	<u>1,000</u>	0
<b>TOTAL ESTIMATED REVENUES</b>		<u>44,139</u>	<u>44,797</u>	<u>54,431</u>	<u>54,431</u>	0

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

(ARTICLE 8 OF TOWN LAW)

	ADOPTED 2008	TENTATIVE 2009	PRELIMINARY 2009	ADOPTED 2009
SUPERVISOR	\$69,524	\$71,604	\$71,000	
TOWN CLERK	\$60,740	\$61,542	\$60,944	
COUNCIL PERSONS (4)	\$77,168	\$79,508	\$78,728	
TOWN JUSTICES (2)	\$55,432	\$57,096	\$56,524	
HIGHWAY SUPERINTENDENT	\$86,000	\$93,582	\$87,724	
RECEIVER OF TAXES	\$46,000	\$47,385	\$46,930	
TOWN COMPROLLER (appointed position)	\$69,628	\$71,721	\$71,019	

Equalized Total Assessed Value 1,806,294,324

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	868,800	0.05
12100	NYS - GENERALLY	RPTL 404(1)	5	2,607,200	0.14
13100	CO - GENERALLY	RPTL 406(1)	47	11,514,500	0.64
13500	TOWN - GENERALLY	RPTL 406(1)	36	15,030,800	0.83
13510	TOWN - CEMETERY LAND	RPTL 446	2	20,000	0.00
13800	SCHOOL DISTRICT	RPTL 408	4	16,004,000	0.89
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	26	169,213,200	9.37
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	14	13,962,900	0.77
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	6	227,700	0.01
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	22	6,249,300	0.35
26100	VETERANS ORGANIZATION	RPTL 452	3	543,600	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	4,249,000	0.24
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	4	3,370,178	0.19
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	188,300	0.01
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	7	614,500	0.03
41001	VETERANS EXEMPTION INCR/DECR 1	RPTL 458(5)	74	6,988,850	0.39
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	121	5,674,835	0.31
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	54,000	0.00
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	106	8,130,188	0.45
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	20	1,120,130	0.06
41151	COLD WAR VETERANS (10%)	RPTL 458-b	11	88,000	0.00
41400	CLERGY	RPTL 460	1	1,500	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	11	33,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	9	2,966,935	0.16
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	19	7,257,737	0.40
41800	PERSONS AGE 65 OR OVER	RPTL 467	126	15,124,476	0.84
41801	PERSONS AGE 65 OR OVER	RPTL 467	7	927,881	0.05

Equalized Total Assessed Value 1,806,294,324

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41903	PHYSICALLY DISABLED	RPTL 459	2	10,730	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	316,850	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	518,886	0.03
Total Exemptions Exclusive of System Exemptions:			701	293,877,976	16.27
Total System Exemptions:			0	0	0.00
Totals:			701	293,877,976	16.27

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

$\frac{9}{108} \#54,564.36$   
 $\frac{1}{108} \#15,898.91$  2 latest bills  
 $\#70,463.27$  annually